

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): York

State: PA

PJ's Total HOME Allocation Received: \$7,746,619

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	92.97 %	93.68 %	23	91.92 %	55	59	
% of Funds Disbursed	85.32 %	87.26 %	21	82.65 %	52	54	
Leveraging Ratio for Rental Activities	1.17	4.74	27	4.67	23	19	
% of Completed Rental Disbursements to All Rental Commitments***	97.72 %	93.70 %	17	81.09 %	42	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	55.39 %	70.97 %	24	68.72 %	26	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.83 %	82.23 %	19	79.93 %	32	33	
% of 0-30% AMI Renters to All Renters***	42.86 %	37.71 %	10	44.94 %	44	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.37 %	98.47 %	28	94.87 %	26	24	
Overall Ranking:			In State: 27 / 29		Nationally: 35 32		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,995	\$19,492		\$25,717	392 Units	48.30 %	
Homebuyer Unit	\$5,677	\$15,617		\$14,669	392 Units	48.30 %	
Homeowner-Rehab Unit	\$29,639	\$15,974		\$20,391	28 Units	3.40 %	
TBRA Unit	\$0	\$5,749		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,862	\$57,461	\$36,452
State:*	\$96,152	\$37,565	\$16,075
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.3	45.5	27.3	0.0	Single/Non-Elderly:	62.0	29.9	0.0	0.0
Black/African American:	38.8	25.1	45.5	0.0	Elderly:	0.0	0.5	9.1	0.0
Asian:	2.5	0.8	0.0	0.0	Related/Single Parent:	28.4	30.5	9.1	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	8.5	30.2	36.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	8.8	45.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.3	27.3	0.0					
Asian/Pacific Islander:	0.0	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	14.5	25.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	61.5	27.0	0.0	0.0	Section 8:	0.5	0.0 [#]		
2 Persons:	15.6	18.4	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	14.8	20.6	36.4	0.0	Other:	23.2			
4 Persons:	3.0	17.9	63.6	0.0	No Assistance:	76.2			
5 Persons:	2.7	10.7	0.0	0.0					
6 Persons:	2.5	2.9	0.0	0.0					
7 Persons:	0.0	1.3	0.0	0.0					
8 or more Persons:	0.0	1.1	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				18

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York

State: PA

Group Rank: 35
(Percentile)

State Rank: 27 / 29 PJs

Overall Rank: 32
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	97.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	55.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	93.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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